

Summary of Covid funding

	Argyll & Bute HSCP	Distributed by			Invoiced from		comments
		SG to Health Board	Relates to LMP claim	Health	Soc Work	Council to Health Board	
Social care sustainability tranche 1	£903,000	£903,000	£903,000		£903,000	£903,000	share of £75m
GP Covid allocation Oct # 481	£409,480	£409,480	£409,480	£409,480			On Final LMP only
Scottish Living Wage	£188,712	£188,712			£188,712	£188,712	Not on LMP
Social care sustainability tranche 2	£452,000	£452,000	£452,000		£452,000	£452,000	share of £75m now totalling £1.355m
Social care sustainability tranche 3	£400,000	£400,000	£400,000		£400,000	£400,000	share of £8m
September allocation from '£1.1 billion allocation'	£5,553,000	£5,553,000	£5,553,000	£5,721,000	£-168,000	£-168,000	mix of actuals and NRAC shares so overallocated
November top up allocation for sustainability payments	£122,814	£122,814	£122,814		£122,814	£122,814	
December allocation for winter plan funding	£1,070,000	£1,070,000	£1,070,000		£1,070,000	£1,070,000	£560k for sustainability; £400k for staff restriction; £100k for admin
CSWO funding - 6 months to end Dec							£25k max Used for training - Dec invoices £19k in Covid return
Elective/Planned Care	479,460	479,460		479,460			share of £7.019m shown against Health Board - in September allocation
Q1-4 Covid allocation	2,784,186	£2,784,186	2,784,186	767,000	2,017,186	£2,017,186	announced 5 Feb
Adult social care winter plan tranche 2 share of £40m	650,000	£650,000			650,000	£650,000	
Community Living Change fund share of £20m	300,000	£300,000			300,000	£300,000	awaiting full details of purpose
Further Integration Authority support share of £100m	1,700,000	£1,700,000			1,700,000	£1,700,000	
Q1-4 Covid allocation	701	£701			701	£701	
Shielding Soc Care support Fund - payments made by LAs	14,660	£14,660			14,660		income accrued by LA, not invoiced at year end - treated as agency
Ref 1133 Covid £500 Thank You Payments NHS	730,400	£730,400		730,400			in 7 April funding letter
TOTAL received in 2020-21	15,758,413	15,758,413	11,694,480	7,376,940	7,651,073	7,636,413	
CSWO funding - 3 months to end Mar 21	£12,500		£0	£12,500			To fund additional nursing post through Health - not yet claimed
CSWO funding - 3 months to end June 21	£12,500		£0	£12,500			To fund additional nursing post through Health - not yet claimed
CSWO enhanced care home support	£20,000		£0		£20,000		targeted at recruiting or backfilling two qualified social workers to support rapid response teams, where outbreak or significant care deficiencies have been identified and resultant ASP/LSI work.
CSWO enhanced care home support	£98,090			£98,090			care home assurance visits and care plan reviews to be claimed through LMP 21/22
TOTAL	£15,901,503	£15,758,413	£11,694,480	£7,500,030	£7,671,073	£7,636,413	

Invoiced early Feb
Invoiced late Feb
Invoiced late Feb
Invoiced 26 March

£1,024,814
2,017,186
2,650,000
701

Soc Work funding re LMP

£7,147,701